

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	
301	Judiciary																									
302	All Dollars in Thousands																									
303	Numbers Only																									
304			FY20 Mgt Pln	FY21 Adj Base	FY21 GovAmd Request	Senate Subcom	House				FY20 Mgt Pln to Senate Subcom				FY21 Adj Base to Senate Subcom				FY21 GovAmd Request to Senate Subcom							
305	Unrestricted GF		107,213.7	107,804.4	111,132.9	111,132.9	111,132.9				3,919.2	3.7%			3,328.5	3.1%			-	0.0%						
306	Designated GF		1,716.5	1,716.5	518.0	518.0	518.0				(1,198.5)	-69.8%			(1,198.5)	-69.8%			-	0.0%						
307	Other		2,206.1	2,191.1	2,206.1	2,206.1	2,206.1				-	0.0%			15.0	0.7%			-	0.0%						
308	Federal Funds		975.6	975.6	975.6	975.6	975.6				-	0.0%			-	0.0%			-	0.0%						
309	Total		112,111.9	112,687.6	114,832.6	114,832.6	114,832.6				2,720.7	2.4%			2,145.0	1.9%			-	0.0%						
310	Check (Enter #s from LFD reports)		112,111.9	112,687.6	114,832.6	114,832.6	114,832.6																			
311	Should equal zero		-	-	-	-	-																			
312																										
313	Funding Summary																									
314	General Funds Total		108,930.2	109,520.9	111,650.9	111,650.9	111,650.9				2,720.7	2.5%			2,130.0	1.9%			-	0.0%						
315	Other		2,206.1	2,191.1	2,206.1	2,206.1	2,206.1				-	0.0%			15.0	0.7%			-	0.0%						
316	Federal		975.6	975.6	975.6	975.6	975.6				-	0.0%			-	0.0%			-	0.0%						
317																										
318	Positions (Enter position counts from LFD reports)																									
319	PFTs		729	729	733	733	733				4	0.5%			4	0.5%			-	0.0%						
320	PPTs		38	38	37	37	37				(1)	-2.6%			(1)	-2.6%			-	0.0%						
321	Temps		5	5	5	5	5				-	0.0%			-	0.0%			-	0.0%						
322	Total Positions		772	772	775	775	775																			
323	Position Check (Should equal zero)						0																			
324																										
325																										
326																										
327																										
328																										
329																										
330	Judiciary										Total Subcommittee Changes															
331											Governor's Original Request Accepted															
332											Governor's Amendments Accepted															
333											Subcommittee's Additions															
334											Unrestricted GF		Designated GF		Other State Funds		Federal		Total							
335											3,328.5		(1,198.5)		15.0		-		2,145.0							
336											2,567.4		(1,198.5)		15.0		-		1,383.9							
337											761.1		-		-		-		761.1							
338											-		-		-		-		-							
339											Unrestricted GF		Designated GF		Other State Funds		Federal		Total							
340											2,567.4		(1,198.5)		15.0		-		1,383.9							
341											232.8		-		-		-		232.8							
342											131.7		-		-		-		131.7							
343											334.7		-		-		-		334.7							
344											(334.7)		-		-		-		(334.7)							
345											1,198.5		1		0		0		1,198.5							
346											1169		PCE Endow		(1,198.5)		1		-		(1,198.5)					
347											250.0		1		0		0		250.0							
348											220.5		1		0		0		220.5							
349											113.9		1		0		0		113.9							
350																										

Prepared by:	Sonja Kawasaki
Date:	3/12/2020
Time:	2:15 PM
Status:	Final

Pink cells differ from Governor's Request  
Enter Data in Blue Cells

SENATE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
3,328.5	(1,198.5)	15.0	-	2,145.0
2,567.4	(1,198.5)	15.0	-	1,383.9
761.1	-	-	-	761.1
-	-	-	-	-
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
2,567.4	(1,198.5)	15.0	-	1,383.9
232.8	-	-	-	232.8
131.7	-	-	-	131.7
334.7	-	-	-	334.7
(334.7)	-	-	-	(334.7)
1,198.5	-	-	-	1,198.5
-	(1,198.5)	-	-	(1,198.5)
250.0	-	-	-	250.0
220.5	-	-	-	220.5
113.9	-	-	-	113.9

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	9	Therapeutic Courts	Therapeutic Courts	MH Trust: Dis Justice - Training for Therapeutic Court Staff		1092	MHTAAR	15.0	1	0	0		-	-	15.0	-	15.0								
343	10	Therapeutic Courts	Therapeutic Courts	Continuation of Grant-Funded Therapeutic Court Operations in the Mat-Su Valley		1037	GF/MH	290.0	1	1	1		290.0	-	-	-	290.0								
344	11	Therapeutic Courts	Therapeutic Courts	Therapeutic Court Operations - Deputy Statewide Coordinator		1004	Gen Fund	130.0	1	1	1		130.0	-	-	-	130.0								
345																									
346																									
347	Includes all FY21 Governor's Amendments				Numbers Section				761.1		0	0		761.1	-	-	-	761.1							
348	12	Alaska Court System	Appellate Courts	GA 52 Restoration of Full Funding for the Appellate Court Budget		1004	Gen Fund	334.7	1	0	0		334.7	-	-	-	334.7								
349	13	Alaska Court System	Appellate Courts	GA 53 FY21 Budget Amendment - Additional Costs for the Conversion to Bi-Weekly Payroll		1004	Gen Fund	24.8	1	0	0		24.8	-	-	-	24.8								
350	14	Alaska Court System	Trial Courts	GA 54 Reverse a Portion of Additional Costs for Executive Branch Services		1004	Gen Fund	(9.1)	1	0	0		(9.1)	-	-	-	(9.1)								
351	15	Alaska Court System	Trial Courts	GA 55 FY21 Budget Amendment -- Funding for Additional IRIS Costs		1004	Gen Fund	30.7	1	0	0		30.7	-	-	-	30.7								
352	16	Alaska Court System	Trial Courts	GA 56 FY21 Budget Amendment -- Funding for Sitka Courthouse Expenses		1004	Gen Fund	78.3	1	0	0		78.3	-	-	-	78.3								
353	17	Alaska Court System	Trial Courts	GA 57 FY21 Budget Amendment - Additional Costs for the Conversion to Bi-Weekly Payroll		1004	Gen Fund	251.2	1	0	0		251.2	-	-	-	251.2								
354	18	Alaska Court System	Administration and Support	GA 58 FY21 Budget Amendment - Additional Costs for the Conversion to Bi-Weekly Payroll		1004	Gen Fund	34.0	1	0	0		34.0	-	-	-	34.0								
355	19	Therapeutic Courts	Therapeutic Courts	GA 59 FY21 Budget Amendment - Additional Costs for the Conversion to Bi-Weekly Payroll		1004	Gen Fund	11.7	1	0	0		11.7	-	-	-	11.7								
356	20	Commission on Judicial Conduct	Commission on Judicial Conduct	GA 60 FY21 Budget Amendment - Additional Costs for the Conversion to Bi-Weekly Payroll		1004	Gen Fund	1.2	1	0	0		1.2	-	-	-	1.2								
357	21	Judicial Council	Judicial Council	GA 61 FY21 Budget Amendment - Additional Costs for the Conversion to Bi-Weekly Payroll		1004	Gen Fund	3.6	1	0	0		3.6	-	-	-	3.6								
358																									
359	Other Subcommittee Actions								-		0	0		-	-	-	-	-							
360	1	Appropriation						-			0		-	-	-	-	-	-							